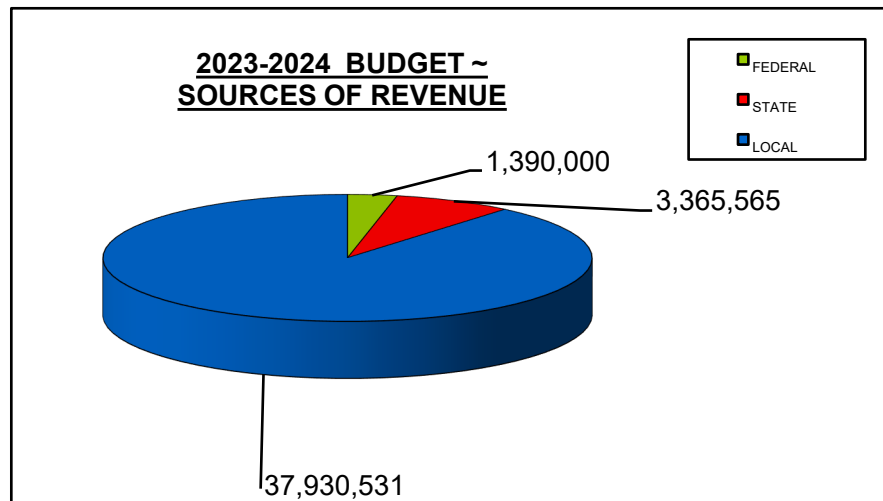


NORTHWEST SUBURBAN SPECIAL EDUCATION ORGANIZATION



SOURCES OF REVENUE

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>TOTAL</u>
2022-2023 BUDGET*	1,505,000 3.4%	3,373,870 7.7%	38,852,875 88.8%	43,731,745
2022-2023 AMEND. 1*	1,407,178 3.4%	3,347,950 8.2%	36,175,175 88.4%	40,930,303
2023-2024 BUDGET*	1,390,000 3.3%	3,365,565 7.9%	37,930,531 88.9%	42,686,096



*Excludes \$8.9 million in On Behalf

Updated 3/13/2023
e/cw/sched2324/SourcesofRevenue